

	2019/20 ORIGINAL ESTIMATE £	2019/20 REVISED ESTIMATE £
Special Expenses (HINCKLEY)		
Urban parks	468,210	468,730
Cemeteries	153,560	153,950
Contribution towards Car parking	0	0
Proms in the Park	0	0
Hinckley Town Centre Christmas Lights	2,000	2,000
Hinckley West Neighbourhood Watch	4,000	5,000
	627,770	629,680
Contribution to/(from) Reserves	20,000	20,000
Contribution to/(from) Balances	104,267	102,357
Net Expenditure	752,037	752,037
Contributions from S106 Reserves	(20,076)	(20,076)
Budget Requirement	731,961	731,961
Taxbase	38,585	38,585
Band D Council Tax	18.97	18.97
<u>Balances</u>		
Balance B/Fwd	(267,482)	(261,137)
Cont to Balances	(104,267)	(102,357)
Balance (Deficit) c/fwd	(371,749)	(363,494)
<u>Reserves</u>		
Balance B/Fwd	(156,360)	(153,863)
Cont to Reserves	(20,000)	(20,000)
Use if Reserves Revenue	0	0
Use of Reserves Capital	10,000	10,000
Balance (Deficit) c/fwd	(166,360)	(163,863)

Appendix 1

2020/21
ORIGINAL
ESTIMATE
£

488,010
166,200
31,500
5,500
2,000
4,000

697,210

78,500
1,282

776,992

(20,076)

756,916

38,996.2

19.41

(363,494)
(1,282)

(364,776)

(163,863)
(110,000)
31,500
29,000

(213,363)
